



**Senate Criminal and Civil Justice /  
House Justice Appropriations**

**Budget Spreadsheet  
Senate Offer #2**

**Thursday, March 3, 2022  
Morris Hall (17 HOB)**

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		House Offer #2						Senate Offer #2						Row	
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds
1		<b>DEPARTMENT OF CORRECTIONS</b>														1
2	1100001	Startup (OPERATING)	25,418.00	1,128,624,859	2,764,641,548		2,764,641,548	61,135,589	2,825,777,137	25,418.00	1,128,624,859	2,764,641,548		2,764,641,548	61,135,589	2,825,777,137
3	1100002	Startup Recurring Fixed Capital Outlay (DEBT SERVICE/OTHER)			53,051,077		53,051,077		53,051,077			53,051,077		53,051,077		53,051,077
4	17C08C0	Data Processing Services Category - Deduct			-		-		-		(8,691,003)			(99,768)	(8,790,771)	
5	17C09C0	Data Processing Services Category - Add			-		-		-		8,691,003			99,768	8,790,771	
6	2000210	Realignment of Criminal Justice Training Trust Fund Appropriation - Deduct			-		-	(230,000)	(230,000)		-			-	(230,000)	
7	2000220	Realignment of Criminal Justice Training Trust Fund Appropriation - Add			-		-	230,000	230,000		-			230,000	230,000	
8	2002010	Realignment of Salaries and Benefits Appropriation to Continue Base Salary Enhancements - Deduct			(78,118,729)		(78,118,729)		(78,118,729)			(78,118,729)		(78,118,729)	(78,118,729)	
9	2002020	Realignment of Salaries and Benefits Appropriation to Continue Base Salary Enhancements - Add			78,118,729		78,118,729		78,118,729			78,118,729		78,118,729	78,118,729	
10	2300015	Private Prison Operations			13,992,887		13,992,887		13,992,887			33,923,788		33,923,788	33,923,788	
11	2401400	Critical Security Equipment				3,000,000	3,000,000		3,000,000			-	3,000,000	3,000,000	3,000,000	
12	2401500	Replacement of Motor Vehicles				2,000,000	2,000,000		2,000,000			-	2,000,000	2,000,000	2,000,000	
13	2503080	Direct Billing for Administrative Hearings			(317)		(317)		(317)			(317)		(317)	(317)	
14	3000440	Statewide Recruitment Staffing	12.00	550,472	1,888,693	61,044	1,949,737	1,949,737	1,949,737	12.00	550,472	1,888,693	61,044	1,949,737	1,949,737	
15	3000450	Critical Legal Positions	13.00	747,683	1,142,417	65,286	1,207,703	1,207,703	1,207,703	13.00	747,683	1,142,417	65,286	1,207,703	1,207,703	
16	33J0050	Outsource Food Service - Deduct	(284.00)	(7,003,817)	(24,687,909)		(24,687,909)	(24,687,909)	(24,687,909)	(284.00)	(7,003,817)	(24,687,909)		(24,687,909)	(24,687,909)	
17	33J0060	Outsource Food Service - Add			24,687,909		24,687,909	24,687,909	24,687,909			24,687,909		24,687,909	24,687,909	
18	33V1010	Reduction Due to Consolidating Existing Facilities to Promote Efficiencies	(1,290.00)		-		-	-	(1,290.00)			-		-	-	
19	33V1022	Reduce Vacant Positions	(250.00)		-		-	-	(1,000.00)			-		-	-	
20	36260C0	Offender Based Information Technology Modernization				10,151,874	10,151,874		10,151,874			-	10,151,874	10,151,874	10,151,874	
21	36275C0	Desktop Life Cycle Management				1,000,000	1,000,000		1,000,000			-	1,000,000	1,000,000	1,000,000	
22	36295C0	Information Technology Infrastructure Improvements			1,757,899	3,364,640	5,122,539		5,122,539		1,757,899	3,364,640		5,122,539	5,122,539	
23	4200020	Increase Inmate Welfare Trust Fund Authority for Inmate Welfare Betterment						5,000,000	5,000,000							
24	4200030	Increase Trust Fund Authority In the Grants and Donations Trust Fund						382,136	382,136					382,136	382,136	
24A	4200050	Increased Support For The Florida Foundation For Correctional Excellence			750,000		750,000		750,000			750,000		750,000	750,000	
25	4700351(H)	Reentry Alliance Pensacola, Inc (HB 3803)				225,000	225,000		225,000			-	300,000	300,000	300,000	
	5100082(S)	Re-Entry Alliance Pensacola (REAP)- Escambia County Re-Entry (SF 2048)														
25A	4300020	Prison Rape Elimination Program Compliance	22.00	843,210	2,007,685	482,086	2,489,771		2,489,771							
26	4700370	Enhanced Offender Rehabilitation Program (HB 4885; SF 2046)						2,413,930	2,413,930					2,413,930	2,413,930	
27	4800210	Behavioral Risk Management Team	10.00	753,319	1,230,672	50,870	1,281,542		1,281,542							
28	5100010	Brevard Reentry Portal (HB 2089; SF 1339)				750,000	750,000		750,000			-	750,000	750,000	750,000	
29	5100081	Re-Entry Alliance Pensacola (REAP)- Santa Rosa Re-Entry (HB 4887; SF 2203)				100,000	100,000		100,000			-	100,000	100,000	100,000	
30	5100120	Restore Reentry Program (HB 2381; SF 1405)				375,000	375,000		375,000			-	375,000	375,000	375,000	
31	5100130	Home Builders Institute (HBI) - Building Careers for Returning Citizens (HB 2405; SF 1260)				900,000	900,000		900,000			-	900,000	900,000	900,000	
32	5100150	Second Chance Program (HB 3591; SF 2198)				261,000	261,000		261,000			-				
33	5100160	Operation New Hope's Ready4Work Re-Entry (HB 2229; SF 1929)				450,000	450,000		450,000			-	450,000	450,000	450,000	
34	5100179	Operation New Hope Re-Entry Initiative Program (HB 2739; SF 1570)				1,500,000	1,500,000		1,500,000			-	1,500,000	1,500,000	1,500,000	
35	5100183	Westcare Florida Gulfcoast (HB 2353; SF 2324)				750,000	750,000		750,000			-	336,000	336,000	336,000	
36	5100204	Horizon Communities (HB 4737; SF 1700)				1,000,000	1,000,000		1,000,000			-	1,000,000	1,000,000	1,000,000	
37	5100205	Operation New Life (HB 4337; SF 1489)					-		-			-	200,000	200,000	200,000	
38	5100206	The Red Tent Women's Initiative, Inc. (HB 9439; SF 1161)				80,000	80,000		80,000			-	80,000	80,000	80,000	
39	5100207	Malachi Dads and Hannah's Gift - Parenting Programs (SF 2685)				170,000	170,000		170,000			-	170,000	170,000	170,000	
40	5100208	Study on Conditional Medical Release Program (HB 4915; SF 1841)					-		-			-	203,120	203,120	203,120	
41	7000250	Motor Vehicles Repair and Maintenance				1,000,000	1,000,000		1,000,000			-	1,000,000	1,000,000	1,000,000	
42	8500A10	Retention Pay					-		-			-		-	-	
43	990D100	Correctional Facilities - Lease Purchase			(2,090,651)		(2,090,651)		(2,090,651)			(2,090,651)		(2,090,651)	(2,090,651)	
44	990M000	Major Repairs, Renovations and Improvements to Major Institutions				51,099,236	51,099,236		51,099,236				7,463,000	7,463,000	7,463,000	
45	990F000	Facilities Providing Additional Capacity				650,000,000	650,000,000		650,000,000				650,000,000	650,000,000	650,000,000	
46	990S000	New, Expanded and Improvements to Medical Facilities				200,000,000	200,000,000		200,000,000				200,000,000	200,000,000	200,000,000	
47	990P000	Grants and Aids to Local Governments and Nonstate Entities - Fixed Capital Outlay					-		-							
48	<b>Total</b>	<b>DEPARTMENT OF CORRECTIONS</b>	<b>23,651.00</b>	<b>1,124,515,726</b>	<b>2,838,371,910</b>	<b>928,836,036</b>	<b>3,767,207,946</b>	<b>68,931,655</b>	<b>3,836,139,601</b>	<b>22,869.00</b>	<b>1,122,919,197</b>	<b>2,855,064,454</b>	<b>884,469,964</b>	<b>3,739,534,418</b>	<b>63,931,655</b>	<b>3,803,466,073</b>

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	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
49																	49
50		<b>FLORIDA COMMISSION ON OFFENDER REVIEW</b>															50
51	1100001	Startup (OPERATING)	132.00	6,316,509	12,045,599		12,045,599	124,160	12,169,759	132.00	6,316,509	12,045,599		12,045,599	124,160	12,169,759	51
52	2000100	Realignment of Funding for Temporary Commissioners - Deduct			(10,000)		(10,000)		(10,000)			(10,000)		(10,000)		(10,000)	52
53	2000200	Realignment of Funding for Temporary Commissioners - Add			10,000		10,000		10,000			10,000		10,000		10,000	53
54	3000900	Funding for Litigation Expenses			-	130,081	130,081		130,081			-	130,081	130,081		130,081	54
55	4001200	Funding for Temporary Commissioners			-		-		-			-		-		-	55
56	4006A00	Convert Other Personal Services Employees to Full-Time Equivalent Positions - Add	14.00	506,395	877,910		877,910		877,910	14.00	506,395	877,910		877,910		877,910	56
57	4006A10	Convert Other Personal Services Employees to Full-Time Equivalent Positions - Deduct			(877,910)		(877,910)		(877,910)			(877,910)		(877,910)		(877,910)	57
58	<b>Total</b>	<b>FLORIDA COMMISSION ON OFFENDER REVIEW</b>	<b>146.00</b>	<b>6,822,904</b>	<b>12,045,599</b>	<b>130,081</b>	<b>12,175,680</b>	<b>124,160</b>	<b>12,299,840</b>	<b>146.00</b>	<b>6,822,904</b>	<b>12,045,599</b>	<b>130,081</b>	<b>12,175,680</b>	<b>124,160</b>	<b>12,299,840</b>	58
59																	59
60		<b>DEPARTMENT OF JUVENILE JUSTICE</b>															60
61	1100001	Startup (OPERATING)	3,239.50	138,541,466	423,814,489		423,814,489	144,374,963	568,189,452	3,239.50	138,541,466	423,814,489		423,814,489	144,374,963	568,189,452	61
62	17C08C0	Data Processing Services Category - Deduct			-		-		-			(469,839)		(469,839)		(469,839)	62
63	17C09C0	Data Processing Services Category - Add			-		-		-			469,839		469,839		469,839	63
64	2503080	Direct Billing for Administrative Hearings			(5,103)		(5,103)		(5,103)			(5,103)		(5,103)		(5,103)	64
65	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	181,278	181,278		181,278			-	181,278	181,278		181,278	65
66	36303C0	Transition from an Electronic Medical Record to the Establishment of an Electronic Health Record	3.00	142,212	402,867	293,021	695,888		695,888	3.00	142,212	402,867	293,021	695,888		695,888	66
67	36306C0	Electronic Monitoring Technology Enhancement			1,000,000		1,000,000		1,000,000			1,000,000		1,000,000		1,000,000	67
68	4A020C0	Information Technology Security Enhancements			223,200		223,200		223,200			223,200		223,200		223,200	68
69	5001255	Expansion of Vocational and Educational Services			3,726,723		3,726,723		3,726,723			-		-		-	69
70	5001285	Boys and Girls Club (HB 2583; SF 1013)			-	3,750,000	3,750,000		3,750,000			-	3,750,000	3,750,000		3,750,000	70
71	5001399	Prodiav Program (HB 2183; SF 2188)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	71
72	5001406	Parenting with Love and Limits (HB 2785; SF 1576)			-	250,000	250,000		250,000			-	250,000	250,000		250,000	72
73	5001421	Youth Crime Prevention - City of West Park (HB 3685; SF 1421)			-	200,000	200,000		200,000			-	200,000	200,000		200,000	73
74	5001432	Tallahassee Tempo Workforce Training (HB 4415; SF 2186)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	74
75	5001472	Wayman Community Development Corporation - at Risk Youth Services (HB 3067; SF 1240)			-		-		-			-	150,000	150,000		150,000	75
76	5001473	Clay County Youth Alternative to Secured Detention (SWEAT PROGRAM) (HB 3723; SF 1566)			-	250,000	250,000		250,000			-	250,000	250,000		250,000	76
77	5001475	New Horizons - After School and Weekend Rehabilitation Program (HB 4127; SF 1926)			-	300,000	300,000		300,000			-	300,000	300,000		300,000	77
78	5001476	Nassau County Youth Alternatives to Secured Detention (S.W.E.A.T.) (HB 4653; SF 1523)			-	110,000	110,000		110,000			-	110,000	110,000		110,000	78
79	5001482	Pinellas County Youth Advocate Program (HB 2793; SF 1005)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	79
80	5001484	Hope Street Diversion Program (HB 3085; SF 2706)			-	400,000	400,000		400,000			-	400,000	400,000		400,000	80
81	5001493	Girl Matters - Continuity of Care Model (HB 3807; SF 1439)			-	375,000	375,000		375,000			-	450,000	450,000		450,000	81
82	5001882	AMikids Family Center (HB 2573; SF 1399)			-	1,060,000	1,060,000		1,060,000			-	1,060,000	1,060,000		1,060,000	82
83	5001887	AMikids Prevention Programs (HB 4493; SF 1894)			-	720,000	720,000		720,000			-	720,000	720,000		720,000	83
84	5001889	The Willie Mae Stokes Community Center (HB 9259; SF 2405)			-	150,000	150,000		150,000			-	350,000	350,000		350,000	84
85	5001890	The Lab YMCA Leadership Academy (HB 3361; SF 1120)			-	170,000	170,000		170,000			-	170,000	170,000		170,000	85
86	5001891	Youth and Police Initiative (YPI) - Train the Trainer Project (HB 3087; SF 2579)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	86
87	5001892	Family Trauma Training for Youth In Both Juvenile Justice and Child Welfare (SF 2558)			-	400,000	400,000		400,000			-	400,000	400,000		400,000	87
88	5010010	Integrated Care and Coordination for Youth (HB 2439; SF 2417)			-	350,000	350,000		350,000			-	350,000	350,000		350,000	88
89	5013000	Increase Provider Pay to Minimum Wage			5,349,661		5,349,661		5,349,661			5,349,661		5,349,661		5,349,661	89
90	5202110	Continuation and Expansion of Prevention and Early Intervention Programs			-		-		-			1,600,000		1,600,000		1,600,000	90
91	6101450	Fidelity, Monitoring, and Oversight of Evidence-Based Services and Risk Assessments	5.00	210,984	390,738	22,460	413,198		413,198	5.00	210,984	390,738	22,460	413,198		413,198	91
92	8101100	Second Chance Act Re-Entry Initiative			-		-	242,028	242,028			-		-	242,028	242,028	92
93	990M000 080410	Department of Juvenile Justice Maintenance and Repair - State Owned Buildings			-	15,000,000	15,000,000		15,000,000			-	8,386,059	8,386,059	5,000,000	13,386,059	93
94	990G000 140085	Pace Center for Girls, Citrus Building (SF 2164)			-	3,500,000	3,500,000		3,500,000			-	3,500,000	3,500,000		3,500,000	94
95	990G000 140085	Pace Center for Girls, Pasco Building (SF 2165)			-	3,500,000	3,500,000		3,500,000			-	3,500,000	3,500,000		3,500,000	95
96	<b>Total</b>	<b>DEPARTMENT OF JUVENILE JUSTICE</b>	<b>3,247.50</b>	<b>138,894,662</b>	<b>434,902,575</b>	<b>32,981,759</b>	<b>467,884,334</b>	<b>144,616,991</b>	<b>612,501,325</b>	<b>3,247.50</b>	<b>138,894,662</b>	<b>432,775,852</b>	<b>26,792,818</b>	<b>459,568,670</b>	<b>149,616,991</b>	<b>609,185,661</b>	96
97																	97



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170	5010265	Homestead Law Enforcement Technology Upgrades: Community Oriented Policing Services (COPS) Account (HB 3603; SF 1443)			-	250,000	250,000		250,000			-	250,000	250,000		250,000	170
171	5010419	Chattahoochee Police Station Communications Upgrades (HB 4389; SF 1778)			-	85,000	85,000		85,000			-	85,000	85,000		85,000	171
172	5010421	Alzheimer's Project - Bringing the Lost Home (HB 3763)			-	200,000	200,000		200,000			-	200,000	200,000		200,000	172
173	5011301	Salary Increases for Law Enforcement Officers In Fiscally Constrained Counties										15,047,787		15,047,787		15,047,787	173
174	990G000 140085	Bay County Jail Bed Expansion for Substance Abuse Program (HB 9067; SF 2226)			-	1,500,000	1,500,000		1,500,000				1,500,000	1,500,000		1,500,000	174
175	990G000 140085	Center for the Recovery of Endangered and Missing Persons (SF 2057)			-	3,200,000	3,200,000		3,200,000				3,200,000	3,200,000		3,200,000	175
176	990G000 140085	City of Punta Gorda - Training Structure (HB 9123; SF 2118)			-	175,000	175,000		175,000				175,000	175,000		175,000	176
177	990G000 140085	City of South Miami New Police Station (HB 4609; SF 1254)			-	3,500,000	3,500,000		3,500,000				2,500,000	2,500,000		2,500,000	177
178	990G000 140085(H) 5010112(S)	City of Starke Police Department Electrical Hardening (HB 4703; SF 2033)			-	207,500	207,500		207,500				207,500	207,500		207,500	178
179	990G000 140085	District 1 Medical Examiner Facility (HB 4883; SF 2509)			-	375,000	375,000		375,000								179
180	990G000 140085	Escambia County Old Jail Building Study (HB 4567; SF 2545)			-	80,000	80,000		80,000				80,000	80,000		80,000	180
181	990G000 140085	Hardee County Sheriff's Administration Facility Expansion (HB 3077; SF 2498)			-	500,000	500,000		500,000				500,000	500,000		500,000	181
182	990G000 140085	Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (HB 2927; SF 2313)			-	2,000,000	2,000,000		2,000,000				1,000,000	1,000,000		1,000,000	182
183	990G000 140085	Kissimmee - Public Safety Training Support Annex (HB 2447; SF 1356)			-	200,000	200,000		200,000				200,000	200,000		200,000	183
184	990G000 140085	Martin County Police Athletic League (HB 2105; SF 1679)			-	375,000	375,000		375,000				375,000	375,000		375,000	184
185	990G000 140085	Northeast Florida Regional Public Safety Training Facility - Phase 2 (HB 3033; SF 1847)			-	1,000,000	1,000,000		1,000,000				1,000,000	1,000,000		1,000,000	185
186	990G000 140085	Pinellas County Sheriff Police Pursuit Driver Training Facility (HB 2991; SF 2511)			-	4,885,000	4,885,000		4,885,000				1,000,000	1,000,000		1,000,000	186
187	990G000 140085	Polk County Medical Examiner New Emergency Generator (HB 2455; SF 2503)			-	140,000	140,000		140,000				140,000	140,000		140,000	187
188	990G000 140048	Liberty County Jail Improvements (HB 9361; SF 1817)			-	1,000,000	1,000,000		1,000,000				22,000,000	22,000,000		22,000,000	188
189	<b>Total</b>	<b>DEPARTMENT OF LAW ENFORCEMENT</b>	<b>1,954.00</b>	<b>112,416,102</b>	<b>138,124,722</b>	<b>31,124,617</b>	<b>169,249,339</b>	<b>162,133,146</b>	<b>331,382,485</b>	<b>1,951.00</b>	<b>112,276,422</b>	<b>153,091,577</b>	<b>43,224,617</b>	<b>196,316,194</b>	<b>162,108,146</b>	<b>358,424,340</b>	<b>189</b>
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191		<b>JUSTICE ADMIN COMMISSION (JAC)</b>														
192	1100001	Startup (OPERATING)	98.50	4,599,089	117,587,907	-	117,587,907	6,895,064	124,482,971	98.50	4,599,089	117,587,907	-	117,587,907	6,895,064	124,482,971
193	160F010	Program Component Correction - Add	-	-	-	-	-	-	-	-	-	-	-	-	-	-
194	160F020	Program Component Correction - Deduct	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195	17C08C0	Data Processing Services Category - Deduct	-	-	-	-	-	-	-	-	(4,192)	-	(4,192)	-	(4,192)	
196	17C09C0	Data Processing Services Category - Add	-	-	-	-	-	-	-	-	4,192	-	4,192	-	4,192	
196A	2000100	Realignment of Administrative Expenditures - Add	-	-	11,132	-	11,132	-	11,132	-	11,132	-	11,132	-	11,132	
196B	2000200	Realignment of Administrative Expenditures - Deduct	-	-	(11,132)	-	(11,132)	-	(11,132)	-	(11,132)	-	(11,132)	-	(11,132)	
197	2301900	Building Rental for Privately Owned Office Space	-	-	21,000	-	21,000	-	21,000	-	21,000	-	21,000	-	21,000	
198	3002310	Staffing Increase for Legal Section	1.00	95,000	142,208	1,934	144,142	-	144,142	1.00	95,000	142,208	1,934	144,142	144,142	
199	3002350	Staffing Increase for Information Technology Section	2.00	120,000	196,186	3,868	200,054	-	200,054	2.00	120,000	196,186	3,868	200,054	200,054	
200	3002390	Staffing Increase for Executive Office	-	-	-	-	-	-	-	1.00	83,519	125,312	1,934	127,246	127,246	
201	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness	-	-	-	175,072	175,072	-	175,072	-	-	-	175,072	175,072	175,072	
202	36201C0	Information Technology Critical Needs	-	-	18,000	-	18,000	-	18,000	-	18,000	-	18,000	18,000	202	
203	36302C0	Information Security Manager	-	-	-	60,000	60,000	-	60,000	-	-	-	60,000	60,000	203	
204	4304011	Clerks of Court Pandemic Recovery Plan (SF 1463)	-	-	-	1,500,000	1,500,000	-	1,500,000	-	-	-	6,250,000	6,250,000	6,250,000	
204A	5000110	Child Representation Pilot Program	-	-	-	-	-	-	-	1.00	42,370	70,357	3,491	73,848	73,848	
205	<b>Total</b>	<b>JUSTICE ADMIN COMMISSION (JAC)</b>	<b>101.50</b>	<b>4,814,089</b>	<b>117,965,301</b>	<b>1,740,874</b>	<b>119,706,175</b>	<b>6,895,064</b>	<b>126,601,239</b>	<b>103.50</b>	<b>4,939,978</b>	<b>118,160,970</b>	<b>6,496,299</b>	<b>124,657,269</b>	<b>6,895,064</b>	<b>131,552,333</b>
206																206
207		<b>GUARDIAN AD LITEM (GAL)</b>														
208	1100001	Startup (OPERATING)	747.50	33,468,776	55,632,684	-	55,632,684	466,195	56,098,879	747.50	33,468,776	55,632,684	-	55,632,684	466,195	56,098,879
209	3800210	Human Resource Training	-	-	-	60,000	60,000	-	60,000	-	-	-	60,000	60,000	60,000	
210	4203300	Establish Trust Fund Authority	67.50	3,061,234	-	-	-	4,397,042	4,397,042	67.50	3,061,234	-	-	-	4,397,042	
211	<b>Total</b>	<b>GUARDIAN AD LITEM (GAL)</b>	<b>815.00</b>	<b>36,530,010</b>	<b>55,632,684</b>	<b>60,000</b>	<b>55,692,684</b>	<b>4,863,237</b>	<b>60,555,921</b>	<b>815.00</b>	<b>36,530,010</b>	<b>55,632,684</b>	<b>60,000</b>	<b>55,692,684</b>	<b>4,863,237</b>	<b>60,555,921</b>
212																212
213		<b>STATE ATTORNEYS</b>														
214	1100001	Startup (OPERATING)	6,051.00	328,925,847	397,657,353	-	397,657,353	117,551,114	515,208,467	6,051.00	328,925,847	397,657,353	-	397,657,353	117,551,114	515,208,467
215	160F010	Transfer Funds Between Categories - Add	-	-	-	-	-	75,000	75,000	-	-	-	-	-	75,000	
216	160F020	Transfer Funds Between Categories - Deduct	-	-	-	-	-	(75,000)	(75,000)	-	-	-	-	-	(75,000)	
217	1600A50	Reapproval of Salary Rate Transfer Between Budget Entities - Deduct	-	-	(200,000)	-	-	-	-	-	(200,000)	-	-	-	-	
218	1600A60	Reapproval of Salary Rate Transfer Between Budget Entities - Add	-	-	200,000	-	-	-	-	-	200,000	-	-	-	-	
219	2000100	Realignment of Administrative Expenditures - Add	-	-	5,000	-	5,000	1,000	6,000	-	5,000	-	5,000	1,000	6,000	
220	2000200	Realignment of Administrative Expenditures - Deduct	-	-	(5,000)	-	(5,000)	(1,000)	(6,000)	-	(5,000)	-	(5,000)	(1,000)	(6,000)	
221	24010C0	Information Technology Infrastructure Replacement	-	-	-	-	-	50,000	50,000	-	-	-	-	50,000	50,000	
222	2401000	Replacement Equipment	-	-	-	-	-	458,404	458,404	-	-	-	-	458,404	458,404	
223	2401500	Replacement of Motor Vehicles	-	-	-	-	-	2,243,000	2,243,000	-	-	-	-	2,243,000	2,243,000	
223A	3000510	Additional Operational Expenses (SA01)	-	-	-	-	-	-	-	-	-	-	-	25,000	25,000	
223B	3001250	State Attorney Workload (SA04 - SA06)	15.00	-	825,616	-	825,616	-	825,616	15.00	-	-	-	-	-	
224	3001520	Increase Trust Fund Authority	-	-	-	-	-	846,015	846,015	-	-	-	-	846,015	846,015	
224A	3003070	Crime Analyst (SA04)	-	-	-	-	-	-	-	-	-	-	-	-	-	
225	3008950	Increase State Attorney Forfeiture and Investigative Support Trust Fund (FIST)	-	-	-	-	-	300,000	300,000	-	-	-	-	300,000	300,000	
226	3009510	Increase Victims of Crime Act Authority	-	-	-	-	-	-	-	1.00	51,043	-	-	80,134	80,134	
226A	3301030	Reduce General Revenue Appropriations	-	-	(350,000)	-	(350,000)	-	(350,000)	-	-	-	-	-	-	
227	3301510	Reduce Trust Fund Authority	-	-	-	-	-	(222,026)	(222,026)	-	-	-	-	(222,026)	(222,026)	
228	36370C0	Information Technology Development for Victims' Rights Compliance	-	-	-	-	-	-	-	-	-	83,500	-	83,500	83,500	
229	4200270	Adjustment to Grant and Donations Trust Fund Authority	-	-	-	-	-	1,889,776	1,889,776	-	-	-	-	1,889,776	1,889,776	
230	4208011	State Sponsored Day Care Center - 9th Circuit State Attorney's Office (SF 2543)	-	-	-	300,000	300,000	-	300,000	-	-	-	300,000	300,000		
231	4208012	Smart Justice Data Transparency and Crime Strategies Unit (SF 2796)	-	-	425,000	-	425,000	-	425,000	-	-	-	425,000	425,000		
232	<b>Total</b>	<b>STATE ATTORNEYS</b>	<b>6,066.00</b>	<b>328,925,847</b>	<b>398,132,969</b>	<b>725,000</b>	<b>398,857,969</b>	<b>123,116,283</b>	<b>521,974,252</b>	<b>6,067.00</b>	<b>328,976,890</b>	<b>397,657,353</b>	<b>808,500</b>	<b>398,465,853</b>	<b>123,221,417</b>	<b>521,687,270</b>
233																233
234		<b>PUBLIC DEFENDERS</b>														
235	1100001	Startup (OPERATING)	2,855.50	168,620,353	217,805,920	-	217,805,920	38,989,823	256,795,743	2,855.50	168,620,353	217,805,920	-	217,805,920	38,989,823	256,795,743
236	2000100	Realignment of Administrative Expenditures - Add	-	-	-	-	-	250,000	250,000	-	-	-	-	250,000	250,000	
237	2000200	Realignment of Administrative Expenditures - Deduct	-	-	-	-	-	(250,000)	(250,000)	-	-	-	-	(250,000)	(250,000)	
238	2401500	Replacement of Motor Vehicles	-	-	-	-	-	303,000	303,000	-	-	-	-	303,000	303,000	
239	2402000	Additional Equipment	-	-	-	-	-	75,000	75,000	-	-	-	-	75,000	75,000	
240	3000540	Legal Assistance - Mental Health Care/Baker Act	-	-	-	-	-	172,378	172,378	-	-	-	-	172,378	172,378	
241	3000640	Enhanced Other Personal Services	-	-	-	-	-	50,000	50,000	-	-	-	-	50,000	50,000	
242	3001365	Operational Support for the Public Defenders	-	-	-	-	-	156,600	156,600	-	-	-	-	156,600	156,600	
243	3001520	Increase Trust Fund Authority	-	-	-	-	-	-	-	-	-	-	-	-	-	

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		House Offer #2							Senate Offer #2							Row
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	
244	3005710	Juvenile Holistic Advocacy Program					-	209,070	209,070					-	209,070	209,070	244
245	36224C0	County Agreement for Information Technology Personnel Services					-	425,000	425,000					-	425,000	425,000	245
246	3800130	Employee Continuing Education					-	126,817	126,817					-	126,817	126,817	246
247	3800280	Florida Bar Training Requirements for New Assistant Public Defenders					-	41,289	41,289					-	41,289	41,289	247
248	4200510	Books Thru Bars					-	2,500	2,500					-	2,500	2,500	248
249	4300200	Maximize Use of Indigent Criminal Defense Trust Funds for Operating Expenditures					-	186,400	186,400					-	186,400	186,400	249
<b>250</b>	<b>Total</b>	<b>PUBLIC DEFENDERS</b>	<b>2,855.50</b>	<b>168,620,353</b>	<b>217,805,920</b>	<b>-</b>	<b>217,805,920</b>	<b>40,737,877</b>	<b>258,543,797</b>	<b>2,855.50</b>	<b>168,620,353</b>	<b>217,805,920</b>	<b>-</b>	<b>217,805,920</b>	<b>40,737,877</b>	<b>258,543,797</b>	<b>250</b>
251																	251
<b>252</b>		<b>APPELLATE PUBLIC DEFENDERS</b>															<b>252</b>
253	1100001	Startup (OPERATING)	173.00	12,276,300	17,820,486		17,820,486	341,185	18,161,671	173.00	12,276,300	17,820,486		17,820,486	341,185	18,161,671	253
<b>254</b>	<b>Total</b>	<b>APPELLATE PUBLIC DEFENDERS</b>	<b>173.00</b>	<b>12,276,300</b>	<b>17,820,486</b>	<b>-</b>	<b>17,820,486</b>	<b>341,185</b>	<b>18,161,671</b>	<b>173.00</b>	<b>12,276,300</b>	<b>17,820,486</b>	<b>-</b>	<b>17,820,486</b>	<b>341,185</b>	<b>18,161,671</b>	<b>254</b>
255																	255
<b>256</b>		<b>CAPITAL COLLATERAL REGIONAL COUNSELS</b>															<b>256</b>
257	1100001	Startup (OPERATING)	96.00	6,382,519	11,560,994		11,560,994	1,343,773	12,904,767	96.00	6,382,519	11,560,994		11,560,994	1,343,773	12,904,767	257
258	24010C0	Information Technology Infrastructure Replacement			52,554		52,554		52,554			52,554		52,554		52,554	258
259	2402400	Additional Equipment - Motor Vehicles						55,000	55,000						55,000	55,000	259
260	36201C0	Information Technology Critical Needs			22,844		22,844		22,844			22,844		22,844		22,844	260
<b>261</b>	<b>Total</b>	<b>CAPITAL COLLATERAL REGIONAL COUNSELS</b>	<b>96.00</b>	<b>6,382,519</b>	<b>11,636,392</b>	<b>-</b>	<b>11,636,392</b>	<b>1,398,773</b>	<b>13,035,165</b>	<b>96.00</b>	<b>6,382,519</b>	<b>11,636,392</b>	<b>-</b>	<b>11,636,392</b>	<b>1,398,773</b>	<b>13,035,165</b>	<b>261</b>
262																	262
<b>263</b>		<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL</b>															<b>263</b>
264	1100001	Startup (OPERATING)	572.00	34,320,954	56,070,904		56,070,904	5,441,711	61,512,615	572.00	34,320,954	56,070,904		56,070,904	5,441,711	61,512,615	264
265	2000100	Realignment of Administrative Expenditures - Add			200,000		200,000		200,000			200,000		200,000		200,000	265
266	2000200	Realignment of Administrative Expenditures - Deduct			(200,000)		(200,000)		(200,000)			(200,000)		(200,000)		(200,000)	266
267	2301900	Building Rental for Privately Owned Office Space			93,843		93,843		93,843			93,843		93,843		93,843	267
268	2401800	Replacement Equipment - Law Library			25,000		25,000		25,000			25,000		25,000		25,000	268
269	2402200	Additional Equipment - Books			20,000		20,000		20,000			20,000		20,000		20,000	269
270	3000320	Additional Staffing Needs for New Regional Council Offices								2.00	148,195	236,395	6,751	243,146		243,146	270
271	3000640	Enhanced Other Personal Services										285,000		285,000		285,000	271
272	36207C0	Automated Legal Research			27,000		27,000		27,000			27,000		27,000		27,000	272
273	4201760	Swipe Card Access for Building Security			30,000		30,000		30,000			30,000		30,000		30,000	273
273A	5000110	Child Representation Pilot Program								2.00	168,450	2,321,859	7,386	2,329,245		2,329,245	273A
274	990A000_080031	Office of Criminal Conflict and Civil Regional Counsel, Fifth Region - Ocala Office Building Purchase															274
<b>275</b>	<b>Total</b>	<b>CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSEL</b>	<b>572.00</b>	<b>34,320,954</b>	<b>56,266,747</b>	<b>-</b>	<b>56,266,747</b>	<b>5,441,711</b>	<b>61,708,458</b>	<b>576.00</b>	<b>34,637,599</b>	<b>58,825,001</b>	<b>299,137</b>	<b>59,124,138</b>	<b>5,441,711</b>	<b>64,565,849</b>	<b>275</b>
<b>276</b>	<b>Total - JAC</b>	<b>JUSTICE ADMINISTRATION</b>	<b>10,679.00</b>	<b>591,870,072</b>	<b>875,260,499</b>	<b>2,525,874</b>	<b>877,786,373</b>	<b>182,794,130</b>	<b>1,060,580,503</b>	<b>10,686.00</b>	<b>592,363,649</b>	<b>877,538,806</b>	<b>7,663,936</b>	<b>885,202,742</b>	<b>182,899,264</b>	<b>1,068,102,006</b>	<b>276</b>
277																	277
<b>278</b>		<b>STATE COURT SYSTEM</b>															<b>278</b>
279	1100001	Startup (OPERATING)	4,430.50	353,690,408	504,640,277		504,640,277	101,153,433	605,793,710	4,430.50	353,690,408	504,640,277		504,640,277	101,153,433	605,793,710	279
280	160F010	5% Approved Budget Amendment Adjustment - Add			52,957		52,957		52,957			52,957		52,957		52,957	280
281	160F020	5% Approved Budget Amendment Adjustment - Deduct			(52,957)		(52,957)		(52,957)			(52,957)		(52,957)		(52,957)	281
282	160F230	Transfer Appropriations to Realign Expenditures - Deduct			(80,000)		(80,000)		(80,000)			(80,000)		(80,000)		(80,000)	282
283	160F240	Transfer Appropriations to Realign Expenditures - Add			80,000		80,000		80,000			80,000		80,000		80,000	283
284	1601200	Increase of Trust Fund Authority - Grants and Donations Trust Fund						246,688	246,688						246,688	246,688	284
284A	1604560	Approved Budget Amendment - Rate Transfer - Add			126,840							126,840					284A
284B	1604570	Approved Budget Amendment - Rate Transfer - Deduct			(126,840)							(126,840)					284B
285	3000135	Problem Solving Courts Funding	1.00	58,209	95,371	5,033	100,404		100,404	1.00	58,209	95,371	5,033	100,404		100,404	285
286	3001020	Trial Courts Pandemic Recovery Plan						10,039,982	10,039,982						10,039,982	10,039,982	286
287	3003015	Operational Support for the State Court System	2.00	116,777	191,167	10,066	201,233		201,233	2.00	116,777	191,167	10,066	201,233		201,233	287
288	3003910	Certification of Additional Judgeships	2.00	198,910	331,765		338,365		338,365							338,365	288
289	3400510	Transfer Court Education Trust Fund to State Courts Revenue Trust Fund - Deduct							(268,500)			(268,500)				(268,500)	289
290	3400520	Transfer Court Education Trust Fund to State Courts Revenue Trust Fund - Add							268,500			268,500				268,500	290
291	36320C0	Appellate Case Management Solution			610,000	3,899,816	4,509,816		4,509,816			610,000	3,899,816	4,509,816		4,509,816	291
292	36351C0	Support for Post-Pandemic Proceedings			694,811	1,159,879	1,854,690		1,854,690			1,923,255	1,159,879	3,083,134		3,083,134	292

House of Representatives Justice Appropriations Subcommittee / Senate Appropriations Subcommittee on Criminal and Civil Justice

Row	AGENCY / DEPARTMENT		House Offer #2						Senate Offer #2						Row		
	Issue Code	Budget Issue	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue	Trust Funds	All Funds	FTE	Rate	Recurring General Revenue	NR General Revenue	Total General Revenue		Trust Funds	All Funds
293	4200100	Supreme Court Fellows Program			591,965		591,965		591,965			591,965		591,965		591,965	293
294	4600600 (H) 3009310 (S)	Appellate Court Operational Increases (H) / Certification of Additional Judgeships (S)	62.00	4,774,444	7,200,952	2,456,278	9,657,230		9,657,230	62.00	4,774,444	7,200,952	2,456,278	9,657,230		9,657,230	294
295	5001510	Early Childhood Courts (HB 3237)			-	320,000	320,000		320,000			-		-		-	295
295A	XXXXXXX	Early Childhood Courts			-	-	-		-	9.00		992,064		992,064		992,064	295A
296	5001910	Seminole County Juvenile Drug Court (HB 2743; SF 2521)			-	260,000	260,000		260,000			-	260,000	260,000		260,000	296
297	5100080	Union County Courthouse Security (HB 4721; SF 1569)			-	415,000	415,000		415,000			-	415,000	415,000		415,000	297
297A	5402000	Courthouse Furnishings - Nonpublic			-	-	-		-			943,825	943,825	943,825		943,825	297A
298	5406020	Vivitrol Drug Treatment (HB 2491; SF 1117)			-	500,000	500,000		500,000			-	500,000	500,000		500,000	298
299	990S000 080079	Sixth District Court of Appeal New Courthouse Construction - DMS Managed			-	50,000,000	50,000,000		50,000,000			-	50,000,000	50,000,000		50,000,000	299
300	990G000 140700	Liberty County Courthouse Improvements (HB 9417; SF 1816)			-	375,000	375,000		375,000			-	-	-		-	300
301	990G000 140700	Taylor County Courthouse Improvement Project (HB 9383; SF 1798)			-	510,000	510,000		510,000			-	510,000	510,000		510,000	301
302	<b>Total</b>	<b>STATE COURT SYSTEM</b>	<b>4,497.50</b>	<b>358,838,748</b>	<b>514,356,308</b>	<b>59,917,672</b>	<b>574,273,980</b>	<b>111,440,103</b>	<b>685,714,083</b>	<b>4,504.50</b>	<b>358,639,838</b>	<b>516,245,051</b>	<b>60,159,897</b>	<b>576,404,948</b>	<b>111,440,103</b>	<b>687,845,051</b>	302
303																	303
304	<b>Grand Total</b>		<b>45,468.50</b>	<b>2,404,178,633</b>	<b>4,881,688,141</b>	<b>1,063,199,726</b>	<b>5,944,887,867</b>	<b>938,417,783</b>	<b>6,883,305,650</b>	<b>44,697.50</b>	<b>2,402,737,091</b>	<b>4,915,387,867</b>	<b>1,029,500,000</b>	<b>5,944,887,867</b>	<b>938,497,917</b>	<b>6,883,385,784</b>	304